

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	2014	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
<i>Charged</i>	48405	-	48405
Voted	119228	1903	121131

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
REVENUE SECTION				
M.H.	2014 Administration of Justice			
	00.114 Legal Advisers and Counsels			
	24 Law Department			
	60 Advocate General's Office			
	24.60.01 Salaries	6300	7489	7489
	24.60.02 Wages	25488	26619	25620
	24.60.06 Medical Treatment	-	-	1
	24.60.07 Allowances	-	-	1
	24.60.09 Training Expenses	-	-	1
	24.60.11 Domestic Travel Expenses	102	413	399
	24.60.13 Office Expenses	3340	3000	3000
	24.60.16 Printing and Publications	-	-	1
	24.60.19 Digital Equipment	-	-	1
	24.60.24 Fuel and Lubricants	-	-	1
	24.60.28 Professional Services	8702	30000	16767
	24.60.29 Repair and Maintenance	-	-	1
Total	60 Advocate General's Office	<u>43932</u>	<u>67521</u>	<u>53275</u>
Total	24 Law Department	<u>43932</u>	<u>67521</u>	<u>67395</u>
Total	00.114 Legal Advisers and Counsels	<u>43932</u>	<u>67521</u>	<u>53275</u>
Total	2014 Administration of Justice	<u>43932</u>	<u>67521</u>	<u>67395</u>
M.H.	2052 Secretariat - General Services			
	00.090 Secretariat			
	31 Legal, Legislative and Parliamentary Affairs			
	31.00.01 Salaries	15807	16625	16625
	31.00.02 Wages	3994	4553	4553
	31.00.06 Medical Treatment	-	-	1
	31.00.07 Allowances	-	-	1
	31.00.11 Domestic Travel Expenses	101	413	413
	31.00.13 Office Expenses	2294	3500	3500
	31.00.16 Printing and Publications	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
31.00.19 Digital Equipment	-	-	-	1
31.00.24 Fuel and Lubricants	-	-	-	1
31.00.29 Repair and Maintenance	-	-	-	1
61 Law Commission				
31.61.01 Salaries	1378	1582	1582	1676
31.61.02 Wages	504	504	504	504
31.61.06 Medical Treatment	-	-	-	1
31.61.07 Allowances	-	-	-	1
31.61.08 Leave Travel Concession	-	-	-	1
31.61.11 Domestic Travel Expenses	57	247	247	247
31.61.13 Office Expenses	1823	2900	2900	2896
31.61.16 Printing and Publications	-	-	-	1
31.61.19 Digital Equipment	-	-	-	1
31.61.24 Fuel and Lubricants	-	-	-	1
31.61.29 Repair and Maintenance	-	-	-	1
Total	3762	5233	5233	5330
Total	25958	30324	30324	28521
Total	00.090 Secretariat	25958	30324	28521
Total	2052 Secretariat - General Services	25958	30324	28521
M.H.	2062 Vigilance			
	00.103 Lokayukta/ Up-Lokayukta			
	62 Sikkim Lokayukta (Charged)			
	44 Head Office Establishment			
62.44.01 Salaries	32475	36114	36114	36633
62.44.02 Wages	3396	3288	3288	3918
62.44.06 Medical Treatment	-	-	-	1
62.44.07 Allowances	-	-	-	1
62.44.08 Leave Travel Concession	-	-	-	1
62.44.11 Domestic Travel Expenses	127	1650	1650	1650
62.44.13 Office Expenses	4000	5000	5000	6195
62.44.16 Printing and Publications	-	-	-	1
62.44.19 Digital Equipment	-	-	-	1
62.44.24 Fuel and Lubricants	-	-	-	1
62.44.26 Advertising and Publicity	-	-	-	1
62.44.29 Repair and Maintenance	-	-	-	1
62.44.49 Other Revenue Expenditure	-	-	-	1
Total	39998	46052	46052	48405
Total	39998	46052	46052	48405
Total	00.103 Lokayukta/ Up-Lokayukta	39998	46052	48405
Total	2062 Vigilance	39998	46052	48405
M.H.	2070 Other Administrative Services			
	00.001 Direction and Administration			
	63 Sikkim State Human Right Commission			
	44 Head Office Establishment			
63.44.31 Grant in Aid General	19850	25800	25800	3700
63.44.36 Grant in Aid Salaries	-	-	-	19612

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	44 Head Office Establishment	19850	25800	25800	23312
Total	63 Sikkim State Human Right Commission	19850	25800	25800	23312
Total	00.001 Direction and Administration	19850	25800	25800	23312
Total	2070 Other Administrative Services	19850	25800	25800	23312
Total	REVENUE SECTION	129738	169697	155451	167633
Total	Charged	39998	46052	46052	48405
Total	Voted	89740	123645	109399	119228
CAPITAL SECTION					
M.H.	4070				
	Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	24 Law Department				
	50 Advocate General's Office				
	24.50.51 Motor Vehicles	-	-	-	1
	24.50.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	599
	24.50.74 Furniture and Fixtures	-	-	-	1
Total	50 Advocate General's Office	-	-	-	601
Total	24 Law Department	-	-	-	601
	31 Legal, Legislative and Parliamentary Affairs				
	31.00.51 Motor Vehicles	-	-	-	1
	31.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	599
	31.00.74 Furniture and Fixtures	-	-	-	1
Total	31 Legal, Legislative and Parliamentary Affairs	-	-	-	601
	61 Law Commission				
	61.00.51 Motor Vehicles	-	-	-	1
	61.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	699
	61.00.74 Furniture and Fixtures	-	-	-	1
Total	61 Law Commission	-	-	-	701
Total	00.800 Other Expenditure	-	-	-	1903
Total	4070				
	Capital Outlay on Other Administrative Services	-	-	-	1903
Total	CAPITAL SECTION	-	-	-	1903
Total	Charged	-	-	-	-
Total	Voted	-	-	-	1903
Total	TOTAL	129738	169697	155451	169536
Total	Charged	39998	46052	46052	48405
Total	Voted	89740	123645	109399	121131
Rec	2014 Administration of Justice 00.911- Deduct recoveries for overpayments	-	-	-	-
Rec	2062 Vigilance 00.911- Deduct recoveries for overpayments	18	-	-	-